



JACONA
GOBIERNO MUNICIPAL
2021-2024
Juntos lo lograremos

MUNICIPIO DE JACONA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2023

(PESOS)

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CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	195,950,596.29	31,860,188.83	227,810,784.92	130,354,682.18	127,825,156.41	97,456,102.74
PRESIDENCIA	12,978,155.65	2,060,762.45	15,038,918.10	9,246,523.48	8,965,409.72	5,792,394.62
SECRETARIA	6,391,202.21	842,939.64	7,234,141.85	3,664,296.33	3,647,858.84	3,569,845.52
SINDICATURA	4,788,329.62	958,830.39	5,747,160.01	3,092,346.28	3,063,224.71	2,654,813.73
TESORERIA	21,805,582.00	-2,602,666.28	19,202,915.72	9,508,787.31	9,409,765.64	9,694,128.41
OFICIALÍA MAYOR	36,534,644.19	2,651,392.89	39,186,037.08	24,912,600.66	24,809,790.21	14,273,436.42
COMPRAS Y ADQUISICIONES	1,228,680.17	156,211.11	1,384,891.28	1,043,718.69	1,030,826.37	341,172.59
OBRAS PÚBLICAS	29,614,723.83	3,831,806.14	33,446,529.97	12,646,114.34	12,390,391.19	20,800,415.63
PLANEACIÓN Y DESARROLLO URBANO	2,797,336.06	258,105.72	3,055,441.78	1,613,378.51	1,592,372.18	1,442,063.27
DESARROLLO SOCIAL	3,483,228.75	2,110,498.73	5,593,727.48	3,835,788.56	3,809,988.49	1,757,938.92
ASUNTOS AGROPECUARIOS	2,201,511.75	210,414.47	2,411,926.22	925,148.21	915,972.64	1,486,778.01
ASEO PÚBLICO	24,792,623.22	10,335,192.59	35,127,815.81	25,186,518.95	24,118,095.77	9,941,296.86
REGIDORES	6,944,461.44	686,907.22	7,631,368.66	4,301,399.45	4,282,153.92	3,329,969.21
CONTRALORIA	2,460,555.95	27,151.80	2,487,707.75	1,328,153.72	1,310,576.82	1,159,554.03
SEGURIDAD PUBLICA Y FORTALECIMIENTO MUNICIPAL	0.00	2,803,091.67	2,803,091.67	2,803,091.67	2,584,410.02	0.00
DIF	13,759,048.66	692,342.59	14,451,391.25	8,118,618.55	8,004,290.28	6,332,772.70
RECURSOS HUMANOS	26,170,512.79	6,837,207.50	33,007,720.29	18,128,197.47	17,890,029.61	14,879,522.82
II. GASTO ETIQUETADO	80,482,445.81	20,145,742.49	100,628,188.30	47,107,352.42	45,989,620.33	53,520,835.88
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALÍA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
COMPRAS Y ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS	18,032,000.00	20,145,742.49	38,177,742.49	21,445,636.72	20,327,904.63	16,732,105.77
PLANEACIÓN Y DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS AGROPECUARIOS	0.00	0.00	0.00	0.00	0.00	0.00
ASEO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA Y FORTALECIMIENTO MUNICIPAL	62,450,445.81	0.00	62,450,445.81	25,661,715.70	25,661,715.70	36,788,730.11
DIF	0.00	0.00	0.00	0.00	0.00	0.00
RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	276,433,042.10	52,005,931.12	328,438,973.22	177,462,034.60	173,814,776.74	150,976,938.62



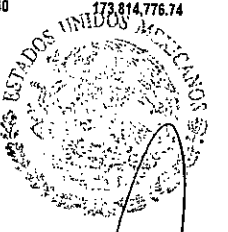
C. Isidoro Mosqueda Estrada
C. ISIDORO MOSQUEDA ESTRADA
PRESIDENCIA
H. AYUNTAMIENTO MUNICIPAL
JACONA, MICHOACÁN



C. María Guadalupe Oseguera Barriga
C. MARIA GUADALUPE OSEGUERA BARRIGA
SINDICATURA
H. AYUNTAMIENTO MUNICIPAL
JACONA, MICHOACÁN



LCP. Fernando Duarte Elzarraraz
LCP. FERNANDO DUARTE ELZARRARAZ
TESORERIA
H. AYUNTAMIENTO MUNICIPAL
JACONA, MICHOACÁN



CONTRALORIA

Lic. Lucila de la Andra Carrillo Ochoa
LIC. LUCILA DE LA ANDRA CARRILLO OCHOA
CONTRALORIA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."